

## DARAGA WATER DISTRICT

## 2016 ANNUAL PROCUREMENT PLAN (APP)

ITEM	CONTRACT PACKAGE (DESCRIPTION)	QUANTITY	UNIT	PROCURING DIVISION	ABC	METHOD OF PROCUREMENT	PROCUREMENT DATE (2016)	REMARKS
	<b>GOODS</b>							
1	Office Supplies-1st quarter			BOD	2,500.00	Shopping	January	
2	Office Supplies-1st quarter			OGM	10,000.00	Shopping	January	
3	Hot & Cold water dispenser			AGS	7,500.00	SVP	January	
4	UPS			AGS	10,000.00	Shopping	January	
5	printer			AGS	8,500.00	Shopping	January	
6	Anti-virus Software			AGS	5,000.00	Shopping	January	
7	Sound system, Speaker Amplifier			AGS	80,000.00	SVP	January	
8	Office Supplies			AGS	32,000.00	Shopping	Jan., Apr., Jul., Oct.	
9	Security Services			AGS	1,600,000.00	Public Bidding	January	
10	2 units window-type aircon (Fin/Cashier)	2	unit	FCD	65,000.00	SVP	January	
11	2 units stand fan	2	unit	FCD	4,000.00	SVP	January	
12	1 unit CPU (C. Lunar)	1	unit	FCD	20,000.00	SVP	January	
13	Billing, Telling, PAC, meter reading Software			FCD	500,000.00	Public Bidding	January	
14	Metering Reading Gadget			FCD	90,000.00	SVP	January	
15	1 unit laptop ( for Orientation)	1	unit	FCD	25,000.00	SVP	January	
16	Office Supplies -1st quarter			FCD	28,125.00	Shopping	January	
	Accountable Forms Expense							
17	24 boxes Water Bill Receipt	24	box	FCD	96,000.00	SVP	January	
18	60 stubs Official Receipt	60	stub	FCD	3,000.00	SVP	January	
	Repairs & Maintenance - IWSS (Services)							
19	200 pcs. padlock (for disconnection)	200	pc	FCD	40,000.00	SVP	January	
20	Office Supplies-1st Quarter			PWQD	5,000.00	Shopping	January	
21	Rehabilitation of Budiao Water Sources Facilities			PWQD	851,256.45	Public Bidding	January	

ITEM	CONTRACT PACKAGE (DESCRIPTION)	QUANTITY	UNIT	PROCURING DIVISION	ABC	METHOD OF PROCUREMENT	PROCUREMENT DATE (2016)	REMARKS
22	Pocket Colorimeter for Water Quality Testing			PWQD	45,000.00	SVP	January	
23	Stand Fan (2 Units)	2	unit	PWQD	4,000.00	SVP	January	
24	Machineries Three Sets Submersible Pump & Motor	3	set	PWQD	365,000.00	Shopping	January	
25	One (1) unit CIF Printer	1	unit	OGM	10,000.00	SVP	February	
26	Chlorine Granular 70%			PWQD	201,600.00	Shopping	February	
27	Filters for Generator Set			PWQD	10,000.00	SVP	February	
28	Lighting Fixtures			PWQD	10,000.00	SVP	February	
29	Machineries One Unit Booster Pump			PWQD	25,000.00	Shopping	February	
30	Office Supplies-1st Quarter			ECD	7,500.00	Shopping	February	
31	Other Property Plant and Equipment 10" Pipe Wrench 8" Pipe Wrench Shovels, Digging Bar, etc.			ECD	25,000.00	Shopping	February	
32	BIWADA T-Shirts			OGM	20,000.00	SVP	March	
33	Materials for Office garage & expansion phase 2			AGS	500,000.00	Public Bidding	March	
34	Motor Vehicle 1 unit Motorcycle	1	unit	FCD	75,000.00	SVP	March	
35	Repairs&Maintenance- IWSS (Meters) Materials for water meter protector			FCD	80,000.00		March	
36	Restoration Materials Ready-Mix Asphalt			ECD	50,000.00	SVP	March	
37	Repair Materials: Gate Valves, Sleeve Type Coupling, Adaptors, Repair Clamps, etc.			ECD	180,000.00	Shopping	March	
38	Repair Materials: Saddle Clamps, Brass Corp. Stop with Adaptor, Brass Adaptor, Teflon Tapes			ECD	20,000.00	Shopping	March	

ITEM	CONTRACT PACKAGE (DESCRIPTION)	QUANTITY	UNIT	PROCURING DIVISION	ABC	METHOD OF PROCUREMENT	PROCUREMENT DATE (2016)	REMARKS
39	Rehabilitation Projects LWUA/KFW Loan Materials			ECD	9,550,113.09	Public Bidding	March	
40	Office Supplies-2nd Quarter			BOD	2,500.00	Shopping	April	
41	Office Supplies-2nd Quarter			OGM	10,000.00	Shopping	April	
42	Office Supplies-2nd Quarter			FCD	28,125.00	Shopping	April	
43	Office Supplies-2nd Quarter			PWQD	5,000.00	Shopping	April	
44	Chlorine Residual Reagent			PWQD	30,000.00	SVP	April	
45	Three (3) Units Chlorinator	3	unit	PWQD	105,000.00	Shopping	April	
46	New Water Service Connection Materials Saddle Clamps, Brass Corp. Stop with Adaptor, Brass Adaptor, G.I. Nipples, Teflon Tapes			ECD	80,000.00	Shopping	April	
47	Materials for the RM of Water Meters Cleaner, Descaler, Sealing Leads, Magnetic Wire, Paints, Paint Brush, Steel Brush, Thinner, Rubber gloves, etc.			ECD	50,000.00	Shopping	April	
48	Meter Replacement Materials: G.I. Nipples, Elbow, Teflon Tape, Ball Valve with Lockwing, etc.			ECD	75,000.00	Shopping	April	
49	Metering Materials for NWSC G.I. Nipples, Elbow, Teflon Tape, Ball Valve with Lockwing, Teflon Tape, etc.			ECD	200,000.00	Shopping	April	
50	RM of Fire Hydrants Materials for Repainting, Repair of Barricades, Pads and Cover			ECD	40,000.00	Shopping	April	
51	DBP Loan Materials			ECD	12,549,832.05	Public Bidding	April	
52	Office Supplies 2nd Quarter			ECD	7,500.00	Shopping	May	




ITEM	CONTRACT PACKAGE (DESCRIPTION)	QUANTITY	UNIT	PROCURING DIVISION	ABC	METHOD OF PROCUREMENT	PROCUREMENT DATE	REMARKS
53	RM of Service Lines Restoration Materials: Ready-Mix Asphalt			ECD	20,000.00	SVP	May	
54	500 sets of 1/2" Brass Water Meter, Stainless or Copper encapsulated	500	set	ECD	675,000.00	Public Bidding	May	
55	One (1) unit 6 cu. Ft. refrigerator	1	unit	OGM	10,000.00	SVP	June	
56	Other PPE Tools				8,000.00	SVP	June	
57	Office Supplies-3rd Quarter			BOD	2,500.00	Shopping	June	
58	Chlorine Granular 70%			PWQD	246,400.00	Shopping	June	
59	One (1) unit 6 cu. Ft. refrigerator	1	unit	BOD	10,000.00	SVP	July	
60	Office Supplies-3rd Quarter			OGM	10,000.00	Shopping	July	
61	Office Supplies-3rd Quarter			FCD	28,125.00	Shopping	July	
62	Office Supplies-3rd Quarter			PWQD	5,000.00	Shopping	July	
63	1,500 rolls thermal paper	1,500	roll	FCD	37,500.00	Shopping	July	
64	Printing of DAWD Newsletter			OGM	20,000.00	SVP	July and December	
65	Office Supplies 3rd Quarter			ECD	7,500.00	Shopping	August	
66	Motor Vehicle, Entertainment Showcase, Plaque			AGS	460,000.00	SVP	August	
67	Anniversary Shirts			OGM	20,000.00	SVP	September	
68	Office Supplies-4th Quarter			BOD	2,500.00	Shopping	October	
69	Office Supplies-4th Quarter			PWQD	5,000.00	Shopping	October	
70	Office Supplies-4th Quarter			OGM	10,000.00	Shopping	October	
71	Office Supplies-4th Quarter			FCD	28,125.00	Shopping	October	
72	Office Supplies-4th Quarter			ECD	7,500.00	Shopping	November	
73	RM-Office Building			AGS	70,000.00	SVP	as the need arises	
74	RM Office Equipment			AGS	40,000.00	SVP	as the need arises	
75	RM Furniture & Fixture			AGS	30,000.00	SVP	as the need arises	
76	RM IT Equipment			AGS	3,000.00	SVP	as the need arises	
77	RM Machineries			AGS	10,000.00	SVP	as the need arises	
78	RM Communication Equipment			AGS	5,000.00	SVP	as the need arises	
79	RM Motor Vehicle			AGS	186,960.00	SVP	as the need arises	

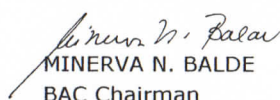
ITEM	CONTRACT PACKAGE (DESCRIPTION)	QUANTITY	UNIT	PROCURING DIVISION	ABC	METHOD OF PROCUREMENT	PROCUREMENT DATE (2016)	REMARKS
80	Printing & Binding Services			FCD	10,000.00	SVP	as the need arises	
81	Repairs & Maintenance - IWSS (Services) Reconnection/disconnection materials			FCD	5,000.00	SVP	as the need arises	
82	Repairs & Maintenance - Office Equipment			FCD	10,000.00	SVP	as the need arises	
83	Repairs & Maintenance- Furnitures & Fixtures			FCD	10,000.00	SVP	as the need arises	
84	Repairs & Maintenance- IT Equipment			FCD	15,000.00	SVP	as the need arises	
85	Repairs & Maintenance - Communication Equipment			FCD	5,000.00	SVP	as the need arises	
86	Repairs & Maintenance- Motor Vehicle			FCD	15,000.00	SVP	as the need arises	
87	Repairs & Maintenance- Other PPE			FCD	5,000.00	SVP	as the need arises	
88	Repairs & Maintenance- Other MOE			FCD	20,000.00	SVP	as the need arises	
89	Printing and Binding Materials & Services			PWQD	5,000.00	SVP	as the need arises	
90	RM-Pump Houses			PWQD	20,000.00	Shopping/SVP	as the need arises	
91	RM-Channels, Reservoir & Tanks			PWQD	10,000.00	SVP	as the need arises	
92	RM-Perimeter Fence			PWQD	10,000.00	SVP	as the need arises	
93	RM-Office Building			PWQD	20,000.00	SVP	as the need arises	
94	RM-Office Equipment			PWQD	2,000.00	SVP	as the need arises	
95	RM-IT Equipment			PWQD	3,000.00	SVP	as the need arises	
96	RM-Machineries			PWQD	173,000.00	Shopping/SVP	as the need arises	
97	RM-Communication Equipment			PWQD	1,000.00	Shopping/SVP	as the need arises	
98	RM-Motor Vehicles			PWQD	15,000.00	Shopping/SVP	as the need arises	
99	RM-Other PPE			PWQD	10,000.00	Shopping/SVP	as the need arises	
100	Materials for Reforestation Upland			PWQD	1,000.00	SVP	as the need arises	
101	Other Maintenance & Operating Expense			PWQD	5,000.00	Shopping/SVP	as the need arises	

ITEM	CONTRACT PACKAGE (DESCRIPTION)	QUANTITY	UNIT	PROCURING DIVISION	ABC	METHOD OF PROCUREMENT	PROCUREMENT DATE (2016)	REMARKS
102	RM of Transmission and Distribution Lines Cement, Sand, Gravel, etc.			ECD	25,000.00	SVP	as the need arises	
103	RM of Service Lines Restoration Materials: Cement, Sand, Gravel, etc.			ECD	10,000.00	SVP	as the need arises	

Prepared by:

  
 Mariel M. Marjalino  
 BAC Secretariat  
 Date : December 11, 2015

Recommending Approval:

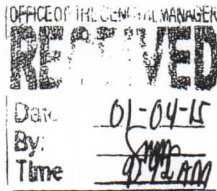
  
 MINERVA N. BALDE  
 BAC Chairman  
 Date : December 11, 2015

Approved:

THE BOARD OF DIRECTORS



## OFFICE OF THE BOARD OF DIRECTORS



## RESOLUTION

No. 15-12-127  
Date 17 December 2015  
Meeting Second Special

Title A RESOLUTION APPROVING THE 2016 ANNUAL PROCUREMENT PLAN

WHEREAS, the Annual Procurement Plan (APP) is a consolidation of the individual Project Procurement Management Plan (PPMP) of the different end-user units of the procuring entity;

WHEREAS, this APP serves as basis for procurement;

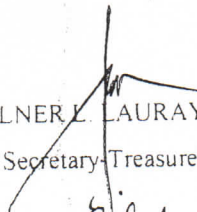
WHEREAS, pursuant to the Government Procurement Reform Act (GPRA) otherwise known as RA 9184, no procurement in the government shall be undertaken unless in accordance with an approved APP which shall be updated by the procuring entity every six months or as often as the Head of Procuring Entity (HOPE) may require

THEREFORE on motion of Director Lawenko seconded by Director Lauraya and with the affirmative votes of Director Lorilla, Vice-Chairman Marcellana, and Chairman Mediavillo BE IT RESOLVED AS IT IS HEREBY RESOLVED that the 2016 Annual Procurement Plan be approved, subject to Section 7.4 of the Government Procurement Reform Act or RA 9184, on the matter of updating said procurement plan;

RESOLVED FURTHER that copies of this Resolution be furnished the DAWD Office of the General Manager and the Bids & Awards Committee, for their information and guidance.

  
RAMON C. LAWENKO, CPA  
Member

  
PEDRO M. MARCELLANA JR., Ph.D  
Vice-Chairman

  
ELNER L. LAURAYA  
Secretary-Treasurer

  
JANET L. LORILLA  
Member

  
ISABELO D. MEDIAVILLO JR  
Chairman